

## Rochester Institute of Technology

### Tuition and Fees

#### Fiscal Year 2008 Preliminary Budget Compared to FY 2008 Final Budget

	<b>FY 2008 Preliminary Budget</b>	<b>FY 2008 Final Budget</b>	<b>Variance from FY 2008 Preliminary</b>	<b>% Change</b>
<b>Undergraduate Tuition</b>	<b>\$241,333,305</b>	<b>\$245,238,318</b>	<b>\$3,905,013</b>	<b>1.6%</b>
<b>Graduate Tuition</b>	<b>\$39,358,417</b>	<b>\$41,272,268</b>	<b>\$1,913,851</b>	<b>4.9%</b>
<b>Non Credit Tuition</b>	<b>\$1,761,004</b>	<b>\$2,051,664</b>	<b>\$290,660</b>	<b>16.5%</b>
<b>Gross Tuition</b>	<b>\$282,452,726</b>	<b>\$288,562,250</b>	<b>\$6,109,524</b>	<b>2.2%</b>
<b>Fees</b>	<b>\$7,429,176</b>	<b>\$7,597,690</b>	<b>\$168,514</b>	<b>2.3%</b>
<b>Gross Tuition &amp; Fees</b>	<b>\$289,881,902</b>	<b>\$296,159,940</b>	<b>\$6,278,038</b>	<b>2.2%</b>
<b>FINANCIAL AID</b>	<b>(\$79,044,021)</b>	<b>(\$81,587,883)</b>	<b>(\$2,543,862)</b>	<b>3.2%</b>
<b>Net Tuition &amp; Fees</b>	<b>\$210,837,881</b>	<b>\$214,572,057</b>	<b>\$3,734,176</b>	<b>1.8%</b>