

**Rochester Institute of Technology  
Final Budget  
FY 2007**

<b><u>REVENUES:</u></b>	<b>NOVEMBER FINAL BUDGET FY 2007</b>
<b><u>EDUCATIONAL AND GENERAL</u></b>	
Net Tuition and Fees	\$ 196,823,666
Government Appropriations	1,090,000
Endowment Earnings	10,500,000
Miscellaneous Income	19,663,234
Restricted and Other Sponsored Projects	43,425,000
Unrestricted Gifts	1,200,000
Student Aid	18,500,000
NTID Federal Appropriation	70,500,000
<b><u>TOTAL EDUCATIONAL AND GENERAL</u></b>	<b>\$ 361,701,900</b>
Auxiliary Enterprises	\$ 66,289,311
R.I.T. High Technology Incubator	86,379
Student Governments	2,350,000
<b><u>TOTAL REVENUES</u></b>	<b><u>\$ 430,427,590</u></b>

**Rochester Institute of Technology  
Final Budget  
FY 2007**

<b><u>EXPENDITURES:</u></b>	<b>NOVEMBER FINAL BUDGET FY 2007</b>
<b><u>EDUCATIONAL AND GENERAL</u></b>	
Instructional	\$ 118,596,317
Academic Services	16,644,994
Student Affairs	13,967,486
Enrollment and Career Services	10,071,692

Information and Technology Services	1,141,107
NTID Federal Appropriation	70,500,000
Restricted and Other Sponsored Projects	43,078,347
Development/Alumni Relations	5,780,355
Institutional Support	29,293,091
Facilities Management Services	15,368,848
Debt Service - Educational Plant	4,648,000
Student Aid	18,500,000
Contingency	8,000,000
Capital Budget Transfers	4,500,000
Initiative/Investment Reserves	1,800,000

**TOTAL EDUCATIONAL ANI** \$ 361,890,237

Auxiliary Enterprises	\$ 65,694,871
R.I.T. High Technology Incubator	492,482
Student Governments	2,350,000

**TOTAL EXPENDITURES** \$ 430,427,590

**NET SURPLUS/(DEFICIT)** \$ 0

\* The gross operating budget for the Chief Information Officer division is \$15,562,947.

\*\* The gross operating budget for Facilities Management Services is \$31,952,821.