

FY 2008 Final Core Operating Budget Revenues

REVENUES:

Net Tuition & Fees	\$214,572,057	85.0%
Government Appropriations	\$1,300,000	0.5%
Unrestricted Endowment Earnings	\$10,500,000	4.2%
Miscellaneous Income	\$20,857,353	8.3%
Internally Sponsored Projects	\$3,657,420	1.5%
Unrestricted Gifts	\$1,200,000	0.5%
<u>Total Educational and General</u>	<u>\$252,086,830</u>	<u>100.0%</u>