

Rochester Institute of Technology  
 FY 2009 - FY 2013 Over \$20K Preliminary Capital Projects Summary

Project	Total	Total	Projected Expenditures				
	Project	Approved	Source	06/30/08	FY 2008-09	FY 2009-10	FY11/13
Restricted:							
1 CAST Engineering Tech Ctr. Building (\$2M Gift & \$8.6M RIT)	\$10,600,693	\$10,600,693	EX/PF	\$10,136,307	\$464,386	\$0	\$0
2 SAU Pool Area Renovation (\$2.0M Gift & \$8.4M RIT)	10,400,000	10,400,000	EX/PF		9,500,000	900,000	0
3 Vignelli Study Center(\$2.2M Gift & \$3.0 RIT)	5,200,000	250,000	EX		250,000	0	0
4 CIAS SAC Craft Village/Gallery Renovation(\$2.5M Gift & \$2.0M RIT)	4,500,000	4,500,000	EX/PF	100,000	2,000,000	2,400,000	0
5 FIC Photonics Laboratory/Equipment (\$1.4M Gift)	1,400,000	1,100,000	EX	500,000	200,000	400,000	0
6 NTID Replace Emergency Power Generators (\$395K Fed)	395,000	395,000	EX		395,000	0	0
7 NTID Replace HVAC control systems LBJ (\$260K Fed)	260,000	260,000	EX		260,000	0	0
8 NTID Modernize Passenger & Freight Elevators LBJ (\$200K Fed)	200,000	200,000	EX		200,000	0	0
9 NTID Upgrade Building Keying System LBJ (\$170K Fed)	170,000	170,000	EX		170,000	0	0
10 NTID Replace Main Electrical Power Transformer HLC (\$100K Fed)	100,000	100,000	EX		100,000	0	0
11 KGCOE ME Kelly Conference Room (\$70.7K Gift)	70,700	70,700	EX		70,700	0	0
12 SCOB Lowenthal Expansion Design Study (\$68.5K Gift)	68,500	68,500	EX		68,500	0	0
13 CIMS Dynamometer Lab Design Fee (US DOT \$29.5K)	29,500	29,500	EX	26,597	2,903	0	0
Total Restricted	\$33,394,393	\$28,144,393		\$10,762,904	\$13,681,489	\$3,700,000	\$0
Designated:							
14 F&A Housing Ops Global Village	\$42,000,000	\$42,000,000	Bond	\$150,000	\$38,850,000	\$3,000,000	\$0
15 F&A FMS East & West Campus Satellite Heating/Cooling	38,000,000	38,000,000	Bond	2,000,000	36,000,000	0	0
16 Administrative Services Center	15,600,000	15,600,000	PF	500,000	15,100,000	0	0
17 F&A FMS Substation Upgrade	7,000,000	0	CF		0	0	0
18 F&A Bookstore Leasehold Improvements & Equipment at Park Point	2,400,000	2,400,000	PF		2,400,000	0	0
19 F&A ITS Wireless Expansion Project	2,293,813	2,293,813	CF	581,782	1,471,527	240,504	0
20 F&A FMS Rosemont Bldg. Automation System	1,700,000	1,700,000	PF	1,000,000	700,000	0	0
21 F&A Housing Ops RIT Inn Roofs	1,587,330	984,200	PF	384,200	600,000	0	0
22 F&A FMS Ice Arena Mechanicals	1,374,497	1,374,497	PF	100,000	1,274,497	0	0
23 COS Chemistry Lab (08-2219) Renovation	1,155,436	1,155,436	CF	62,850	1,092,586	0	0
24 F&A Housing Op Perkins Green Entrance/ Landscape Improvements	1,000,000	1,000,000	AUX		1,000,000	0	0
25 F&A FMS Building Controls Replacement	1,000,000	100,000	CF		100,000	0	0
26 F&A FMS Masonry Repairs to East & South of Buildings 07A&B	960,600	960,600	CF		320,200	320,200	320,200
27 CIAS SoFA & New Media Video Equipment Update(3 <sup>rd</sup> of 5 yrs)	690,000	268,000	CF	203,000	65,000	0	0
28 NTID Convert ASLIE Labs to Digital Labs LBJ	678,600	678,600	NTID		678,600	0	0
29 F&A FMS Two 600 KW portable Emergency Generators	640,000	640,000	CF		640,000	0	0
30 F&A FMS South Loop Road Trail	626,000	626,000	CF	326,000	300,000	0	0
31 COS Equipment for Life Sciences (3 <sup>rd</sup> of 3 yrs)	540,000	540,000	CF	360,000	180,000	0	0
32 F&A FMS Foundation Waterproofing Replacement on Gannett Northside	558,750	558,750	PF		558,750	0	0
33 F&A Housing Ops Res Halls Carpet Replacement in Bldgs. 43 & 47	539,649	539,649	AUX		539,649	0	0
34 F&A Oracle R12 Upgrade	472,001	472,001	CF		472,001	0	0
35 CIAS SoFA Film & Animation Lighting & Sound Equipment	300,000	300,000	CF		300,000	0	0
36 KGCOE Elec. Eng. Biomedical Instrument Lab Equipment	285,000	210,000	CF	29,283	180,717	0	0
37 F&A Housing Ops Riverknoll Exterior & Infrastructure Repair:	275,000	275,000	AUX		275,000	0	0
38 NTID Johnson (Bldg 60) Rosemont Upgrade Mgmt Controls	260,000	260,000	NTID	80,000	180,000	0	0
39 Academic Affairs ETC Classroom Renovation:	246,000	246,000	CF		246,000	0	0
40 NTID Paint public hallways and stairwells.	225,000	225,000	NTID		225,000	0	0
41 F&A Housing Ops University Commons Landscape Improvements	200,000	200,000	AUX		200,000	0	0
42 F&A FMS Additional Campus Curbing	195,000	195,000	PF	20,000	175,000	0	0
43 F&A FMS BTUH Meter Installation	180,959	180,959	PF		180,959	0	0

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44 SAU Bookstore Main Level Renovation (Design Study Only)	165,000	165,000	CF		165,000	0	0
45 F&A Housing Ops RIT Inn & Conf Ctr Generator Replacement	164,030	164,030	PF	20,000	144,030	0	0
46 F&A Housing Ops RIT Inn & Conf Ctr Electrical Design	163,659	163,659	PF	20,000	143,659	0	0
47 COS Lenel Card Swipe System for Gosnell Building (Phase 1&2 of 4)	159,900	72,900	PF		72,900	0	0
48 F&A Dining Svcs. SAU Servery Renovation	150,000	150,000	AUX		150,000	0	0
49 EMCS Financial Aid Migration of SAM to Oracle	135,800	135,800	CF	59,430	76,370	0	0
50 F&A FMS Pave Parking J Lot	123,600	123,600	PF		123,600	0	0
51 F&A Housing Ops RIT Inn & Conf Ctr Lock System Replacement	121,445	121,445	PF	96,445	25,000	0	0
52 F&A Housing Ops Res Hall Furniture Replacement	120,000	120,000	AUX		120,000	0	0
53 F&A FMS Various Entrance Doors Replacement	120,000	120,000	CF	90,000	30,000	0	0
54 VP Student Affairs CIAR Resurface Outdoor Track	116,650	116,650	CF		116,650	0	0
55 F&A FMS CBET Quad Unity Sculpture	112,000	112,000	CF		112,000	0	0
56 F&A FMS Ross Building Air Conditioning Unit	110,000	110,000	CF		110,000	0	0
57 F&A Dining Svcs. Grace Watson Servery Cabinetry	106,275	106,275	AUX		106,275	0	0
58 F&A FMS Utility Metering Integration	100,000	100,000	PF		100,000	0	0
59 VP Student Affairs CIAR Sound System for Field House Aquatics Ctr.	90,000	90,000	CF		90,000	0	0
60 GCCIS PhD Renovation and Equipment	81,500	81,500	CF		81,500	0	0
61 F&A Information Security Office Enterprise Laptop Encryption Software	80,000	80,000	CF		80,000	0	0
62 F&A ITS Help Desk Ticketing System	77,000	77,000	CF		77,000	0	0
63 KGCOE EE Biomedical Wet Lab Equipment	75,000	75,000	CF		75,000	0	0
64 F&A FMS SAU Air Handling Units Replacement Design Stud	72,750	72,750	CF		72,750	0	0
65 Academic Affairs ETC Golisano Auditorium Renovation	72,000	72,000	PF		72,000	0	0
66 NTID LBJ Building Main Entrance & South Entrance Doors	70,000	70,000	NTID		70,000	0	0
67 Student Affairs CIAR Crew Truck & Trailer	68,000	68,000	CF		68,000	0	0
68 CAST MML Instron Tensile Test Machine	65,000	65,000	CF		65,000	0	0
69 CIAS Zeiss FF450plus Fundus Camera & Patient Table	65,000	65,000	CF		65,000	0	0
70 F&A Information Security Office Vulnerability Scanning Softwar	64,500	64,500	CF		64,500	0	0
71 F&A Housing Ops Laundry Rooms Surveillance Cameras and Card Swipes	61,180	61,180	AUX		61,180	0	0
72 KGCOE Micro Fab Lab & MicroE Installation of ASML i-Line Stepper	60,000	60,000	CF		60,000	0	0
73 CAST ECTET Equipment for Power Engineering	60,000	60,000	CF		60,000	0	0
74 CIAS Photo Cage Cameras and Digital Backs	60,000	60,000	CF		60,000	0	0
75 F&A Housing Ops Vehicle Replacement	60,000	60,000	AUX		60,000	0	0
76 F&A Dining Svcs. Cash Register Equipment & Software Replacement	57,169	57,169	AUX		57,169	0	0
77 F&A FMS Booth & Gannett Energy Savings Study	56,910	56,910	CF	49,270	7,640	0	0
78 F&A FMS Gosnell Bldg. Elevator Refurbish Controls & Doors	52,000	52,000	PF		52,000	0	0
79 COS Room Renovations, 08-3211 & 08-3215	52,000	52,000	CF		52,000	0	0
80 F&A ITS Security Software	50,000	50,000	CF		50,000	0	0
81 Student Affairs CIAR Field House Cardio Equipment Replacement	50,000	50,000	CF		50,000	0	0
82 VP Research Primary Computer Server Upgrade	50,000	50,000	CF		50,000	0	0
83 COS Smart Classroom	50,000	50,000	CF		50,000	0	0
84 F&A HUB Print Production Software	50,000	50,000	CF		50,000	0	0
85 F&A Housing Ops Res Halls Converted Lounge Modification	50,000	50,000	AUX		50,000	0	0
86 VP Student Affairs Campus Life Stage Monitor System	47,760	47,760	PF		47,760	0	0
87 NTID Building Signage	45,000	45,000	NTID		45,000	0	0
88 Student Affairs Athletic Field Reconstruction (Design Only)	45,000	45,000	CF		45,000	0	0
89 CIAS Imaging Permanence Institute Remodeling in Gannett Bldg. 7E	44,700	44,700	CF		44,700	0	0
90 Student Affairs CIAR Bleacher Replacement for Varsity Softball & Baseball Field	44,550	44,550	CF		44,550	0	0
91 F&A Housing Ops Res Hall Window Shade Replacement	43,595	43,595	AUX		43,595	0	0
92 NTID Ceiling Replacement LBJ & HLC	40,000	40,000	NTID		40,000	0	0

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93 F&A ITS Data Closets	39,200	39,200	PF		39,200	0	0
94 VP Student Affairs Campus Life WITR Infrastructure Upgrade	39,000	39,000	PF		39,000	0	0
95 F&A Public Safety Lenel Card Readers for 7 Buildings	36,000	36,000	CF		36,000	0	0
96 Academic Affairs ETC Cameral Upgrade to 16x9	35,500	35,500	CF		35,500	0	0
97 COS Chemistry Lab Renovations	35,130	35,130	CF		35,130	0	0
98 Academic Affairs ETC Digital Equipment Expansion	35,000	35,000	CF		35,000	0	0
99 Student Affairs CIAR Five Intramural Scoreboards in the Student Life Ctr.	33,867	33,867	CF		33,867	0	0
100 CIAS Zprinter 310 Plus 3D Printer System	33,700	33,700	CF		33,700	0	0
101 F&A Public Safety Vehicle Replacement	33,500	33,500	PF		33,500	0	0
102 F&A FMS Renovation for Engineering Controls Group	33,000	33,000	CF		33,000	0	0
103 Student Affairs CIAR Ice Arena Camera Mezzanine Construction	32,500	32,500	AUX		32,500	0	0
104 VP Research Fileserver Storage Expansion	32,000	32,000	CF		32,000	0	0
105 VP Research Collaboration Lab Equipment	30,000	30,000	CF		30,000	0	0
106 KGCOE Computer Eng. Logic Analyzer for Senior Projects Lab	30,000	30,000	CF		30,000	0	0
107 Student Affairs CIAR Convert Two Racquetball Courts to Squash Courts in SLC	30,000	30,000	CF		30,000	0	0
108 F&A Public Safety Lenel Server Replacement & Software Upgrade	30,000	30,000	CF		30,000	0	0
109 F&A HUB Delivery Van Replacement	29,000	29,000	PF		29,000	0	0
110 F&A Housing Ops Perkins Green Boilers	28,600	28,600	AUX		28,600	0	0
111 Development Campus Call Upgrade and Workstations	28,500	28,500	CF		28,500	0	0
112 F&A Dining Svcs. Stainless Steel Hood & Fire Suppression System	28,000	28,000	AUX		28,000	0	0
113 CAST MMT Programmable Logical Controller Training Unit	27,500	27,500	CF		27,500	0	0
114 Student Affairs CIAR Scoreboard/Message Ctr. For Field House Indoor Track	27,500	27,500	CF		27,500	0	0
115 F&A HUB Printing Equipment Replacement	27,000	27,000	CF		27,000	0	0
116 F&A FMS Reconstruct Brick Paver Sidewalk Entrance to Bldg. 74	26,200	26,200	PF		26,200	0	0
117 Student Affairs CIAR Multipurpose Room Flooring & Sound System	25,500	25,500	CF		25,500	0	0
118 CAST ECTET Engineering Labs Protective Relaying Equipment	25,000	25,000	CF		25,000	0	0
119 KGCOE ME Automotive Engineering Lab Upgrade	25,000	25,000	CF		25,000	0	0
120 CAST CEMA Grinding & Polishing System	25,000	25,000	CF		25,000	0	0
121 NTID Multi-Dept. Storage Cage 60-3100	24,000	24,000	NTID		24,000	0	0
122 F&A Information Security Office Forensics Lab Enhancement	23,000	23,000	CF		23,000	0	0
123 F&A Housing Ops RIT Inn & Conf Ctr Refrigeration Replacement	22,425	22,425	AUX		22,425	0	0
124 NTID Replace Drapes & Blinds LBJ & HLC	22,000	22,000	NTID		22,000	0	0
125 F&A FMS Outdoor Walkway Lighting	22,000	22,000	CF		22,000	0	0
126 CAST CET Motorized Direct Shear Testing Machine Set	21,000	21,000	CF		21,000	0	0
127 NTID Posting Boards (Department & Public)	20,000	20,000	NTID		20,000	0	0
128 F&A EHS Chemical Inventory Tracking Software	20,000	20,000	CF		20,000	0	0
Designated: Total	\$127,998,230	\$118,911,100		\$6,132,260	\$108,897,936	\$3,560,704	\$320,200
Grand Total	\$161,392,623	\$147,055,493		\$16,895,164	\$122,579,425	\$7,260,704	\$320,200