

Rochester Institute of Technology
FY 2008 - FY 2012 Over \$20K Final Capital Projects Summary

<u>Project</u>	<u>Total Project</u>	<u>Total Approved</u>	<u>Source</u>	<u>Prior to 7/1/07</u>	<u>FY 2007-08</u>	<u>FY 2008-09</u>	<u>FY10/12</u>
Restricted:							
CAST Engineering Tech Ctr. Building (\$2M Gift & \$8.6M RIT)	\$10,577,793	\$10,577,793	EX/PF	\$2,356,382	\$4,748,793	\$3,472,618	\$0
SAU Pool Area Renovation (\$2M Gift & \$8M RIT)	10,000,000	0	EX/PF		0	0	0
Vignelli Study Center	6,000,000	0	EX		0	0	0
CIAS SAC Craft Village/Gallery Renovation(\$2.5M Gift & \$3M RIT)	5,500,000	5,500,000	EX/PF		250,000	2,000,000	3,250,000
FIC Photonics Laboratory/Equipment(\$1.4M Gift)	1,400,000	900,000	EX	370,260	529,740	0	0
NTID Johnson (Bldg 60) Floor Replacement (\$140K-FED & \$301-NTID)	441,500	441,500	EX/NTID		441,500	0	0
CIMS Dynamometer Lab Design Fee(USDOT \$29.5K)	29,500	29,500	EX		29,500	0	0
Total Restricted	\$33,948,793	\$17,448,793		\$2,726,642	\$5,999,533	\$5,472,618	\$3,250,000
Designated:							
F&A FMS East & West Campus Satellite Heating/Cooling	\$38,000,000	\$38,000,000	Bond	\$0	\$2,000,000	\$36,000,000	\$0
Student Services Center	15,000,000	15,000,000	PF	0	5,900,000	9,100,000	0
CIAS Rehab Gannett Bldg. 07B	4,706,371	4,706,371	PF	965,667	3,740,704	0	0
F&A FMS Rosemont Bldg. Automation System	1,700,000	1,700,000	PF	855,937	844,063	0	0
F&A Housing Operations RIT Inn Roofs	1,587,330	384,200	PF		384,200	0	0
CIAS SoFA & New Media Video Equipment Update (2nd of 5 yrs)	690,000	203,000	CF	92,860	110,140	0	0
F&A FMS Two 600 KW portable Emergency Generators	640,000	640,000	CF		640,000	0	0
F&A FMS South Loop Road Trail	626,000	626,000	CF	24,467	601,533	0	0
F&A FMS Ice Arena Mechanicals	600,000	600,000	PF	34,149	565,851	0	0
F&A FMS Reynolds Drive Relocation	579,891	579,891	PF		579,891	0	0
F&A FMS Modular Office Trailer Installation	561,200	561,200	CF		561,200	0	0
COS Equipment for Life Sciences (2nd of 3 yrs)	540,000	360,000	CF	126,661	233,339	0	0
NTID Johnson (Bldg 60) LST Lab Renovation	527,700	527,700	NTID		527,700	0	0
EPSCOB Lowenthal Entry Plaza	373,367	373,367	CF		373,367	0	0
CIAS SoFA Film & Animation Lighting & Sound Equipment	300,000	300,000	CF		300,000	0	0
KGCOE Elec. Eng. Biomedical Instrument Lab Equipment	285,000	210,000	CF	29,283	180,717	0	0
F&A Housing Operations Gibson Tunnel Waterproofing	236,593	236,593	AUX		236,593	0	0
F&A ITS Renovate Ross Bldg. Data Center for New Servers	197,000	197,000	CF	80,882	116,118	0	0
F&A FMS Additional Campus Curbing	195,000	195,000	PF	0	195,000	0	0
F&A Food Svc Grace Watson Serving Station Renovation	170,000	170,000	AUX		170,000	0	0
F&A Housing Operations RIT Inn & Conf Ctr Generator Replacement	164,030	164,030	PF		164,030	0	0
F&A Housing Operations RIT Inn & Conf Ctr Electrical Design	163,659	163,659	PF		163,659	0	0
KGCOE Mech Eng-Remodel Power Wing 09-2368	153,440	153,440	CF	0	153,440	0	0
F&A Housing Operations Riverknoll Replacement (design/consulting only)	150,000	150,000	AUX	3,570	146,430	0	0
EMCS Financial Aid Migration of SAM to Oracle	135,800	135,800	CF	59,430	76,370	0	0
F&A Housing Operations RIT Inn & Conf Ctr Lock System Replacement	121,445	121,445	PF		121,445	0	0
F&A FMS Emergency Operations Centers (Bldgs 25 & 99)	112,000	112,000	PF	52,550	59,450	0	0
F&A Housing Operations Colony Manor Exterior Repairs	108,000	108,000	PF		108,000	0	0
KGCOE Mech. Eng. Mechanics of Materials Lab Fatigue Testing System	\$98,050	\$98,050	CF	\$0	\$98,050	\$0	\$0
F&A FMS SAU Roof Structure & Support for HVAC	94,900	94,900	PF		94,900	0	0
F&A FMS Various Entrance Doors Replacement	90,000	90,000	CF		90,000	0	0
NTID Johnson (Bldg 60) Rosemont Upgrade Mgmt Controls	80,000	80,000	NTID	0	80,000	0	0
F&A Housing Operations RIT Inn & Conf Ctr Drainage Repairs	78,074	78,074	PF	2,900	75,174	0	0
F&A FMS Gleason Bldg Heat Exchange Replacement	68,813	68,813	PF		68,813	0	0

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Student Affairs CIAR Crew Truck & Trailer	68,000	68,000	CF		68,000	0	0
NTID Digital Sign Language Lab and future Cochlear Implant Study area	66,136	66,136	NTID		66,136	0	0
F&A FMS Eastman Bldg. Ladies Restroom Renovations	64,628	64,628	CF		64,628	0	0
Liberty Hill Porch Windows & Trim	63,365	63,365	CF		63,365	0	0
CAST ECTET 10 Agilent Spectrum Analyzers	63,000	63,000	CF		63,000	0	0
COS Chemistry Labs (2213 & 2219) Design Services	62,850	62,850	CF		62,850	0	0
KGCOE Micro Fab Lab & MicroE Installation of ASML i-Line Stepper	60,000	60,000	CF		60,000	0	0
F&A FMS Booth & Gannett Energy Savings Study	56,910	56,910	CF	20,910	36,000	0	0
GCCIS IT Renovation & Furniture for Entertainment Technology Lab	53,900	53,900	CF	0	53,900	0	0
Liberty Hill Roofing	52,275	52,275	CF		52,275	0	0
F&A ITS Security Software	50,000	50,000	CF		50,000	0	0
Student Affairs CIAR Field House Cardio Equipment Replacement	50,000	50,000	CF		50,000	0	0
Academic Affairs ETC Office & Production Space Renovation	46,600	46,600	PF		46,600	0	0
Student Affairs Athletic Field Reconstruction (Design Only)	45,000	45,000	CF		45,000	0	0
Student Affairs CIAR Bleacher Replacement Varsity Softball & Baseball Fields	44,550	44,550	CF		44,550	0	0
CIAS PAL Bay 5 Mezzanine Renovation	44,000	44,000	CF		44,000	0	0
Student Affairs Ritter Arena Upgrade Study	37,000	37,000	CF	32,190	4,810	0	0
CIAS Construction of Demountable Sets for Photo/Film Studio	35,680	35,680	PF		35,680	0	0
CAST CETEMS GPS & Data Logger 4 Units	35,600	35,600	CF		35,600	0	0
EPSCOB Lowenthal Atrium Oak & Door Signage	34,211	34,211	PF		34,211	0	0
Student Affairs CIAR Five Intramural Scoreboards in the Student Life Ctr.	33,867	33,867	CF		33,867	0	0
KGCOE Computer Eng. Logic Analyzer for Senior Projects Lab	30,000	30,000	CF		30,000	0	0
Student Affairs CIAR Convert Two Racquetball Courts to Squash Courts in SLC	30,000	30,000	CF		30,000	0	0
Development Campus Call Upgrade and Workstations	28,500	28,500	CF		28,500	0	0
GCCIS NSSA SAN On-line Learning and Remote Emulation Laboratory System	27,500	27,500	CF		27,500	0	0
Student Affairs CIAR Scoreboard/Message Ctr. For Field House Indoor Track	27,500	27,500	CF		27,500	0	0
Student Affairs CIAR Multipurpose Room Flooring & Sound System	25,500	25,500	CF		25,500	0	0
CAST CEMA Grinding & Polishing System	25,000	25,000	CF		25,000	0	0
Designated: Total	\$70,395,235	\$68,450,105		\$2,381,456	\$20,968,649	\$45,100,000	\$0
Grand Total	\$104,344,028	\$85,898,898		\$5,108,098	\$26,968,182	\$50,572,618	\$3,250,000