

Rochester Institute of Technology

FY2012-FY2014 Over \$20K Final Capital Projects Summary

<u>Type</u>	<u>Project</u>	<u>Total Project</u>	<u>Total Approved</u>	<u>Source</u> ⁽⁵⁾	<u>Project Expenditures thru 09/30/11</u>
Restricted:					
<i>EXPANSION</i> ⁽¹⁾					
1	Golisano Institute for Sustainability Bldg (\$23.1M Gov't, \$10.4M Gift, \$4.4M RIT)	\$37,910,446	\$37,910,446	EX/PF	\$4,286,514
2	NTID Sebastian and Lenore Rosica Hall (\$1.75M Gift, \$6.25M NTID)	8,000,000	8,000,000	EX/NTID	18,264
<i>ADAPTATION</i> ⁽²⁾					
3	F&A FMS Jefferson Road Lighting Design (NYS Grant)	385,000	385,000	EX	9,600
Total Restricted		\$46,295,446	\$46,295,446		\$4,314,378
Designated:					
<i>EXPANSION</i> ⁽¹⁾					
4	F&A FMS Institute Hall (Academic: Bond \$22M / Research: RIT \$7M)	\$29,000,000	\$29,000,000	Bond/CF	\$1,493,602
5	F&A ITS/FMS Institute Hall Green Data Center	6,000,000	6,000,000	Bond	323,306
6	F&A FMS Ritter Arena Locker Expansion	4,066,689	4,066,689	Bond	2,128,128
7	KGCOE BioMed Eng Confocal/Multiphoton Microscope	350,000	350,000	CF/PF	0
<i>ADAPTATION</i> ⁽²⁾					
8	F&A ITS Student Information System (GeneSIS) Replacement	15,200,000	15,200,000	CF	9,400,850
9	F&A FMS Substation Upgrade	7,000,000	30,000	CF	0
10	Hugh L. Cary Hall Redesign	5,800,000	5,800,000	NTID/PF	397,509
11	F&A FMS Rosemont Bldg. Automation System	1,906,968	1,906,968	CF	1,354,840
12	F&A FMS Ingle Auditorium Renovation	400,000	400,000	CF	20,170
13	KGCOE Chem. E. Principals Teaching Lab	200,000	200,000	CF	0
14	KGCOE Chem. E. Process Teaching Lab	200,000	200,000	CF	0
15	KGCOE BioMed Eng Biomedical Engineering Teaching Lab	200,000	200,000	CF	0
16	AA Division Classroom Upgrades	195,000	195,000	CF	29,733
17	F&A FMS Red Barn Upgrade	153,231	153,231	CF	139,290
18	CAST ECTET Audio Engineering Technology Equipment	134,600	134,600	CF/PF	0
19	AA Wallace Center Second Floor Study Center	100,000	100,000	PF	2,480
<i>CODE</i> ⁽³⁾					
20	F&A Housing Perkins Green Apartment Sprinkler Installation	1,915,000	1,915,000	CF	1,068,458
21	F&A Housing University Commons Fire Alarm Installation	1,295,376	1,295,376	CF	392,862
22	F&A Housing Univ. Commons Card Access Installation	275,000	275,000	AUX	0
<i>DEFERRED MAINTENANCE</i> ⁽⁴⁾					
23	F&A FMS 2012 HVAC	280,000	280,000	PF	0
24	F&A Housing Colony Roof Improvements	180,000	180,000	AUX	0
25	F&A Housing Racquet Club B20 Roof Replacement	115,136	115,136	AUX	736
Total from Page 2 Designated <\$ 100K		1,313,888	1,313,888		107,762
Total Designated Projects		\$76,280,888	\$69,310,888		\$16,859,726
Total Restricted & Designated Projects		\$122,576,334	\$115,606,334		\$21,174,104
Total Substantially Complete Projects		12,070,317	12,070,317		9,546,026
Closed Projects since July Board Meeting		1,748,648	1,748,648		1,325,156
Report Total		\$136,395,299	\$129,425,299		\$32,045,285

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<u>Page 2 Total Designated <\$100K:</u>					
<u>EXPANSION</u> ⁽¹⁾					
26	F&A ITS Web Mobile App Development Phase 2	\$85,000	\$85,000	CF	\$42,500
27	GIS MS Architecture Student Workstations & Lab & Office Furniture	75,000	75,000	CF	0
28	GIS MS Architecture Computer Hardware Equipment for Architecture Lat	34,000	34,000	CF	7,788
29	GIS PhD Program Computers for Simulation Lab	33,000	33,000	CF	0
<u>ADAPTATION</u> ⁽²⁾					
30	KGCOE Upgrade of SMFL's Cooling Water Loop	80,000	80,000	CF	0
31	CAST CETEMS Hydraulic Research Flume	75,000	75,000	CF	0
32	CIAS SOFA Video Equipment Upgrade	65,000	65,000	CF	0
33	F&A FMS College of Liberal Arts Room A205 Lecture Hall Renovation	60,000	60,000	CF	4,588
34	F&A FMS Grace Watson Hall Parking Redesign & Renovation	50,000	50,000	PF	0
35	CLA Faculty and Student Commons Renovation	50,000	50,000	CF	0
36	CAST HTNM Henry's Rest. & Lab Critical Equipment	35,000	35,000	CF	0
37	KGCOE ME Classroom Remodel 09-2260	35,000	35,000	CF	0
38	VP Research Computing Fileserver Storage Expansion	30,000	30,000	CF	17,610
39	CIAS Foundation Drawing & 2D Art Tables	28,991	28,991	CF	7,500
40	CAST ECTET Etching Lab Modifications	28,500	28,500	CF	0
<u>CODE</u> ⁽³⁾					
41	F&A Housing Residence Hall Safety Improvements	70,450	70,450	AUX	14,500
42	VP Student Affairs Religious Life An Ablution Station	30,000	30,000	CF	0
<u>DEFERRED MAINTENANCE</u> ⁽⁴⁾					
43	SCB Flooring for Halls and Stairways	75,000	75,000	CF	0
44	F&A Housing Residence Hall Stairwell Improvements	75,000	75,000	AUX	0
45	F&A Housing Colony Manor Basement Waterproofing	70,000	70,000	AUX	0
46	F&A RIT Inn Parking Lot Improvements	65,000	65,000	AUX	0
47	F&A FMS Student Life Center Basketball Court Floor Restoration	60,000	60,000	CF	0
48	VP Student Affairs CIAR Baseball Field Renovation	38,500	38,500	CF	2,950
49	F&A FMS Mechanical Room Security	37,447	37,447	PF	0
50	F&A FMS The Wallace Library New Fan Coil	28,000	28,000	CF	10,326
<u>Page 2 Total Designated <\$100K</u>		<u>\$1,313,888</u>	<u>\$1,313,888</u>		<u>\$107,762</u>

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<u>Substantially Complete Projects:</u>					
51	F&A FMS Cary/Ross/Orange Halls Quad Pedestrian Improvements	\$2,900,000	\$2,900,000	Bond	\$2,621,235
52	F&A FMS N/S Pedestrian Improvements & Bicycle Path & Parking	2,660,267	2,660,267	Bond	2,417,888
53	F&A ITS Data Warehouse	2,269,274	2,269,274	CF	1,825,681
54	F&A FMS L. Slaughter Architecture Program Renovation	1,300,000	1,300,000	CF	428,358
55	F&A Parking Lot G&H Expansion	445,000	445,000	CF	373,787
56	F&A FMS 2011 HVAC	351,850	351,850	PF	318,956
57	GCCIS Golisano Rm 2435 Gaming Upgrade	337,482	337,482	CF	291,753
58	F&A FMS Masonry Repairs to East & South of Buildings 07A&B	317,708	317,708	CF	146,509
59	F&A Housing MEH South Elevator Ellingson	248,801	248,801	AUX	226,755
60	GCCIS Orange Hall Rm1370 Gaming IGM Lab upgrade	227,720	227,720	CF	187,892
61	NTID Deaf Culture Center in the SAU	200,000	200,000	NTID	177,506
62	F&A FMS Gannett Hall Boiler Replacement	195,000	195,000	CF	177,189
63	CIMS Office Upgrade	148,892	148,892	PF	131,173
64	NTID Shumway Commons Emergency Generator (\$80.4K Fed, \$66.9K RIT)	147,315	147,315	EX/PF	61,720
65	GCCIS Golisano Rm 3510 IST Teaching Lab & Equipment	86,488	86,488	PF	13,364
66	GCCIS Golisano Rm 1650 SE Collaborative Teaching Lab & Equipment	83,920	83,920	PF	32,539
67	AA Provost Classrooms Upgrade: Computer Projection & AV Systems	50,000	50,000	CF	40,767
68	NTID Student Development Center Cyber Café	44,000	44,000	NTID	24,482
69	F&A FMS Carlson 2125/2155 Renovation	33,600	33,600	PF	31,382
70	F&A Housing Path & Lighting to Gordon Field House	23,000	23,000	AUX	17,090
Total Substantially Complete Projects		\$12,070,317	\$12,070,317		\$9,546,026
<u>Closed Projects since July Board Meeting:</u>					
71	NTID Johnson Hall Renovate Photo Labs Phase 2	\$400,000	\$400,000	NTID	\$320,787
72	NTID C Print Research Office Renovation	239,085	239,085	NTID	186,390
73	VP Student Affairs CIA&R Varsity Softball Field Renovations	200,000	200,000	CF	189,847
74	NTID LBJ Studio A Renovation	192,000	192,000	NTID	164,424
75	F&A Housing Colony Manor Patio Door Replacement (Cancelled)	143,700	143,700	AUX	0
76	F&A FMS Granite Curbing	124,550	124,550	CF	118,682
77	F&A Public Safety Communication Center Renovation	102,000	102,000	PF	92,510
78	AA Provost Classrooms Upgrade: Furniture Replacement	80,000	80,000	CF	75,679
79	SCB Replace Lab Equipment (Cancelled)	75,000	75,000	PF	0
80	KGCOE Biomed Eng. Dissection Microscopy System (\$25K gift, \$30K RIT)	55,000	55,000	EX/CF	55,000
81	F&A FMS Grounds Dept Office Renovation	50,036	50,036	CF	44,060
82	GCCIS Laboratory for Applied Computing PhD Lab Renovation	23,277	23,277	PF	22,639
83	NTID LBJ Video Conferencing Room	22,000	22,000	NTID	19,018
84	F&A FMS Gosnell Hall West Entrance Air flow Design	22,000	22,000	CF	16,120
85	CIAS SOFA Arriflex Cameras	20,000	20,000	CF	20,000
Closed Projects since July Board Meeting		\$1,748,648	\$1,748,648		\$1,325,156
Report Total		\$136,395,299	\$129,425,299		\$32,045,285

END NOTES

- (1) **Expansion and Adaptation** – Alterations or additions to existing space, construction of additional square footage to the total plant for academic (2) or university priorities, purchase and all associated costs for new property acquisitions in support of current or future development, purchase of major non-physical plant equipment in support of academic or administrative programs.

Expansion – Initiatives: Projects that expand the University's physical plant or infrastructure; general improvements that impact the strategic nature of academic programs or relocations of major functional units.

Adaptation – Projects that directly support and improve the instructional and interactive relationships between students and faculty; projects that enhance lecture halls, classrooms, student life, computer labs, and other technological innovations; projects that further research opportunities

- (3) **Code - Code and Safety Compliance:** Improvements necessary to enhance the safety of RIT's people, equipment and buildings; projects that comply with the requirements of all regulatory agencies and appropriate statutes; projects that specifically address Americans with Disabilities and Section 504 rehabilitation standards.
- (4) **Deferred Maintenance** – Correction of building problems to prevent further damage, loss of building use or negative impact on a program's economic vitality.
- (5) **Source Legend:** AUX=Auxiliary, CF=Current Fund, EX=Externally Funded, Feds=Federal Appropriation for NTID, NTID=NTID, PF=Plant Fund