

Rochester Institute of Technology

Tuition & Fees - \$ Millions

FY2012 Final Budget vs. FY2011 Final Budget

	FY2011 Final Budget As Approved	FY2011 Final Budget Adjusted *	FY2012 Final Budget	Change
Undergraduate Tuition	\$ 302.4	\$ 305.7	\$ 325.0	6.3%
Graduate Tuition	\$ 51.0	\$ 51.4	\$ 54.5	6.0%
Non-Credit Tuition	\$ 2.6	\$ 2.6	\$ 2.5	-3.8%
Gross Tuition	<u>\$ 356.0</u>	<u>\$ 359.7</u>	<u>\$ 382.0</u>	<u>6.2%</u>
Fees	\$ 8.6	\$ 4.9	\$ 5.1	4.1%
Gross Tuition & Fees	<u>\$ 364.6</u>	<u>\$ 364.6</u>	<u>\$ 387.1</u>	<u>6.2%</u>
Institutionally Funded Aid	\$ (116.5)	\$ (116.5)	\$ (126.4)	8.5%
Net Tuition & Fees	<u>\$ 248.1</u>	<u>\$ 248.1</u>	<u>\$ 260.7</u>	<u>5.1%</u>

* SAU / Athletic Fees no longer separately reported.