

Rochester Institute of Technology

Tuition and Fees

Fiscal Year 2009 Preliminary Budget Compared to FY 2009 Final Budget

	<u>FY 2009 Preliminary Budget</u>	<u>FY 2009 Final Budget</u>	<u>Variance from FY 2009 Final</u>	<u>% Change</u>
Undergraduate Tuition	\$ 265,206,000	\$ 262,238,000	\$ (2,968,000)	-1.1%
Graduate Tuition	45,945,000	47,107,000	1,162,000	2.5%
Non Credit Tuition	2,052,000	2,154,000	102,000	5.0%
Gross Tuition	<u>\$ 313,203,000</u>	<u>\$ 311,499,000</u>	<u>\$ (1,704,000)</u>	<u>-0.5%</u>
Fees	7,928,000	8,688,000	760,000	9.6%
Gross Tuition & Fees	<u>\$ 321,131,000</u>	<u>\$ 320,187,000</u>	<u>\$ (944,000)</u>	<u>-0.3%</u>
Institutionally Funded Aid	(92,088,000)	(93,656,000)	(1,568,000)	1.7%
Net Tuition & Fees	<u><u>\$ 229,043,000</u></u>	<u><u>\$ 226,531,000</u></u>	<u><u>\$ (2,512,000)</u></u>	<u><u>-1.1%</u></u>