

FY 2009 Preliminary Core Operating Budget Revenues

REVENUES:

Tuition & Fees	\$321,131,000	89.2%
Government Appropriations	\$1,300,000	0.4%
Unrestricted Endowment Earnings	\$11,400,000	3.2%
Miscellaneous Income	\$21,157,000	5.9%
Internally Sponsored Projects	\$3,740,000	1.0%
Unrestricted Gifts	\$1,000,000	0.3%
<u>Total Educational and General</u>	<u>\$359,728,000</u>	<u>100.0%</u>